

# Eureka Springs Transit

## 2015 Annual Agency Profile

### General Information

#### Service Consumption

117,773 Annual Unlinked Trips (UPT)

#### Service Supplied

162,329 Annual Vehicle Revenue Miles (VRM)  
11,228 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$733,576 Total Operating Expenses

#### Database Information

NTDID: 6R01-60161

Reporter Type: Rural General Public Transit

### Financial Information

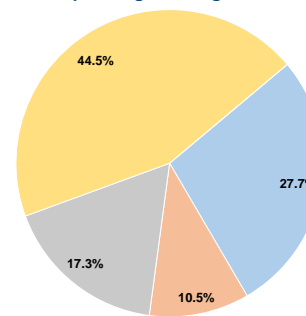
#### Sources of Operating Funds Expended

Fare Revenues	\$203,116	27.7%
Local Funds	\$77,300	10.5%
State Funds	\$126,874	17.3%
Federal Assistance	\$326,286	44.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$733,576</b>	<b>100.0%</b>

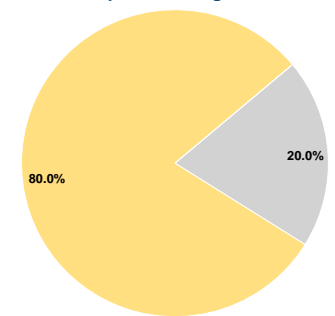
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,913	20.0%
Federal Assistance	\$163,649	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$204,562</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$578,439	\$0	\$0	113,798	120,483	8,910
Demand Response	3	-	\$155,137	\$203,116	\$204,562	3,975	41,846	2,318
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$733,576</b>	<b>\$203,116</b>	<b>\$204,562</b>	<b>117,773</b>	<b>162,329</b>	<b>11,228</b>

#### Performance Measures

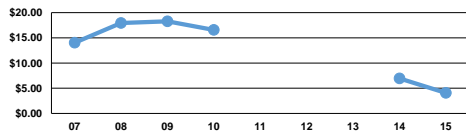
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.80	\$64.92
Demand Response	\$3.71	\$66.93
<b>Total</b>	<b>\$4.52</b>	<b>\$65.33</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.08	0.9	12.8
Demand Response	\$39.03	0.1	1.7
<b>Total</b>	<b>\$6.23</b>	<b>0.7</b>	<b>10.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

